

Proposed Maintenance Programme 2021-2023

School	Category	Estimated cost	Year of work
Aconbury	Distribution boards	£20,000	2021
Ashfield Park	Roof	£65,000	2021
Aylestone	Roof	£150,000	2021
Aylestone	Ventilation	£266,000	2021
Aylestone	Drainage	£20,000	2021
Blackmarston	Fencing	£25,000	2021
Blackmarston	Tarmac	£50,000	2021
Clehonger	Mobiles	£15,000	2021
Clehonger	Ventilation	£11,000	2021
Clifford	Distribution boards	£5,000	2021
Clifford	External walls	£9,000	2021
Credenhill, St Mary's	Ceiling	£50,000	2021
Eardisley	Fire alarm	£25,000	2021
Eardisley	Ventilation	£10,000	2021
Garway	Fire alarm	£20,000	2021
Gorsley Goffs	External walls	£9,000	2021
Hampton Dene	Fencing	£40,000	2021
Hampton Dene	Roof	£200,000	2021
Kington	Distribution boards	£15,000	2021
Michaelchurch Escley	External walls	£10,000	2021
Michaelchurch Escley	Fire alarm	£15,000	2021
Much Birch	Distribution boards	£15,000	2021
Orleton	Mobiles	£40,000	2021
St David's	Windows	£50,000	2021
St Martins	Drainage	£11,000	2021
St Martins	Roof	£10,000	2021
St Peter's	Ventilation	£40,000	2021
Trinity	Distribution boards	£50,000	2021
Wellington	Hot water	£5,000	2021
Wellington	Ventilation	£10,000	2021
Wellington	Windows	£80,000	2021
Withington	Distribution boards	£15,000	2021
Withington	Mobiles	£10,000	2021
Withington	Ventilation	£10,000	2021
All Schools	Asbestos Surveys	£50,000	2021

Proposed Maintenance Programme 2021-2023 (continued)

School	Category	Estimated cost	Year of work
Almeley	Ventilation	£7,000	2022
Aylestone	Distribution boards	£154,000	2022
Aylestone	Emergency lighting	£61,000	2022
Blackmarston	Roof	£8,000	2022
Bosbury	Heating	£200,000	2022
Eardisley	Heating	£200,000	2022
Garway	Distribution boards	£15,000	2022
Ledbury	Distribution boards	£10,000	2022
Ledbury	Heating	£5,000	2022
Luston	Distribution boards	£5,000	2022
Shobdon	Distribution boards	£25,000	2022
Shobdon	Ventilation	£6,000	2022
Weobley High	Roof	£150,000	2022
All Schools	Condition reports	£80,000	2022